

WUIG
Profit & Loss Prev Year Comparison
January through September 2012

	<u>Jan - Sep 12</u>	<u>Jan - Sep 11</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
collection from intergroup	162.00	92.00	70.00	76.09%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. MT Kisco r6 01121	0.00	0.00	0.00	0.0%
2. Tue. Yonkers 7p r6 46371	0.00	0.00	0.00	0.0%
Total r6 pass through donations	0.00	0.00	0.00	0.0%
WSO pass through donations				
1. Mon. MT Kisco ws 01121	0.00	0.00	0.00	0.0%
2. Tue. Yonkers 7p wso 46371	0.00	0.00	0.00	0.0%
5. Fri. Putnam 10a wso 46838	0.00	0.00	0.00	0.0%
Total WSO pass through donations	0.00	0.00	0.00	0.0%
Total Donations collected for WSO & R	0.00	0.00	0.00	0.0%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	60.00	585.00	-525.00	-89.74%
pelham 730p	630.00	280.00	350.00	125.0%
wp memorial united 1230p	36.00	0.00	36.00	100.0%
wp ridgeview 1030 am.	500.00	102.00	398.00	390.2%
Total 1 monday donations	1,226.00	967.00	259.00	26.78%
2 tuesday donations				
pelham 4pm	300.00	60.00	240.00	400.0%
wp memorial united 1230p	36.00	0.00	36.00	100.0%
yonkers 7pm	180.00	240.00	-60.00	-25.0%
Total 2 tuesday donations	516.00	300.00	216.00	72.0%
3 wednesday donations				
katonah 730p	48.00	15.00	33.00	220.0%
Ossining	83.40	79.20	4.20	5.3%
WH PLS HOW 17757	900.00	420.00	480.00	114.29%
wp memorial united	36.00	0.00	36.00	100.0%
yonkers 7pm wed	339.27	1,200.00	-860.73	-71.73%
yorktown	350.00	331.00	19.00	5.74%
Total 3 wednesday donations	1,756.67	2,045.20	-288.53	-14.11%
4 thursday donations				
hartsdale 730p	36.00	36.00	0.00	0.0%
larchmont 1030a	40.00	62.00	-22.00	-35.48%
pelham 645p	60.00	360.00	-300.00	-83.33%

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wp memorial united 1230p	36.00	0.00	36.00	100.0%
yorktown 730p	60.00	90.00	-30.00	-33.33%
Total 4 thursday donations	232.00	548.00	-316.00	-57.66%
5 friday donations				
putnam 10a	17.50	135.43	-117.93	-87.08%
wp memorial united 1230p	36.00	0.00	36.00	100.0%
wp united meth 1030a	90.00	0.00	90.00	100.0%
Total 5 friday donations	143.50	135.43	8.07	5.96%
6. Saturday donations				
south salem 9a	700.00	850.00	-150.00	-17.65%
Total 6. Saturday donations	700.00	850.00	-150.00	-17.65%
7 sunday donations				
tarrytown 1115a	0.00	221.64	-221.64	-100.0%
wp hospital 845a	823.00	1,406.00	-583.00	-41.47%
Total 7 sunday donations	823.00	1,627.64	-804.64	-49.44%
Total New WUIG Donations	5,397.17	6,473.27	-1,076.10	-16.62%
Retreats & Workshops -- (net)	-183.89	0.00	-183.89	-100.0%
Total Income	5,375.28	6,565.27	-1,189.99	-18.13%
Expense				
bank charges	16.00	20.00	-4.00	-20.0%
corresponding secretary				
postage	45.00	0.00	45.00	100.0%
corresponding secretary - Other	429.23	242.26	186.97	77.18%
Total corresponding secretary	474.23	242.26	231.97	95.75%
insurance	872.00	737.00	135.00	18.32%
newsletter	452.21	0.00	452.21	100.0%
P.O. Box	141.00	0.00	141.00	100.0%
phone service	200.00	180.00	20.00	11.11%
Public Information	1,952.15	1,300.00	652.15	50.17%
r6 from wuig	250.00	0.00	250.00	100.0%
Reconciliation Discrepancies	0.00	0.20	-0.20	-100.0%
Region 6 Delegate travel	289.97	123.50	166.47	134.79%
rent	145.00	72.00	73.00	101.39%
Website	65.08	0.00	65.08	100.0%
WSBC Delegate Travel	972.46	0.00	972.46	100.0%
WSO (from WUIG)	750.00	1,000.00	-250.00	-25.0%
wuig self publication- booklets	226.00	0.00	226.00	100.0%

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Total Expense	<u>6,806.10</u>	<u>3,674.96</u>	<u>3,131.14</u>	<u>85.2%</u>
Net Ordinary Income	<u>-1,430.82</u>	<u>2,890.31</u>	<u>-4,321.13</u>	<u>-149.5%</u>
Net Income	<u><u>-1,430.82</u></u>	<u><u>2,890.31</u></u>	<u><u>-4,321.13</u></u>	<u><u>-149.5%</u></u>