

WUIG
Profit & Loss Prev Year Comparison
 January through September 2011

	<u>Jan - Sep 11</u>	<u>Jan - Sep 10</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
collection from intergroup	92.00	189.00	-97.00	-51.32%
Donations collected for PI				
6. Sat. WP Presb 10a pi 28480	0.00	86.00	-86.00	-100.0%
Total Donations collected for PI	<u>0.00</u>	<u>86.00</u>	<u>-86.00</u>	<u>-100.0%</u>
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00	7.50	-7.50	-100.0%
1. Mon. MT Kisco r6 01121	0.00	0.00	0.00	0.0%
2. Tue. Bryant Av r6 47685	0.00	7.50	-7.50	-100.0%
2. Tue. Pelham 4p r638602	0.00	10.00	-10.00	-100.0%
2. Tue. Yonkers 7p r6 46371	0.00	0.00	0.00	0.0%
3. Wed. Bryant Av r6 30792	0.00	7.50	-7.50	-100.0%
3. Wed. Ossining r6 40175	0.00	22.80	-22.80	-100.0%
3. Wed. Yorktown r6 48708	0.00	20.00	-20.00	-100.0%
4. Thu. Hartsdale 730p r6 37761	0.00	20.00	-20.00	-100.0%
4. Thu. WP Bryant Av r6 47686	0.00	7.50	-7.50	-100.0%
5. Fri. WP Bryant Av r6 47687	0.00	7.50	-7.50	-100.0%
7. Sun. Tarrytown am r6 28732	0.00	47.03	-47.03	-100.0%
Total r6 pass through donations	<u>0.00</u>	<u>157.33</u>	<u>-157.33</u>	<u>-100.0%</u>
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00	2.50	-2.50	-100.0%
1. Mon. MT Kisco ws 01121	0.00	0.00	0.00	0.0%
2. Tue. Bryant Av wso 47685	0.00	2.50	-2.50	-100.0%
2. Tue. Pelham 4p wso38602	0.00	30.00	-30.00	-100.0%
2. Tue. Yonkers 7p wso 46371	0.00	0.00	0.00	0.0%
3. Wed. Bryant Av wso30792	0.00	2.50	-2.50	-100.0%
3. Wed. Ossining wso 40175	0.00	68.40	-68.40	-100.0%
4. Thu WP Bryant Av wso 47686	0.00	2.50	-2.50	-100.0%
4. Thu. Hartsdale wso 37761	0.00	10.00	-10.00	-100.0%
4. Thu. Yorktown 730p wso 38273	0.00	60.00	-60.00	-100.0%
5. Fri. WP Bryant Av wso 47687	0.00	2.50	-2.50	-100.0%
5. Fri. Putnam 10a wso 46838	0.00	0.00	0.00	0.0%
6. Sat. WP Presb 10a wso 28480	0.00	60.00	-60.00	-100.0%
7. Sun. Tarrytown am wso 28732	0.00	17.68	-17.68	-100.0%
Total WSO pass through donations	<u>0.00</u>	<u>258.58</u>	<u>-258.58</u>	<u>-100.0%</u>
Total Donations collected for WSO & R	0.00	415.91	-415.91	-100.0%
New WUIG Donations				
1 monday donations				

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Mt. Kisco Monday	585.00	600.00	-15.00	-2.5%
pelham 730p	280.00	280.00	0.00	0.0%
wp memorial united 1230p	0.00	45.00	-45.00	-100.0%
wp ridgeview 1030 am.	102.00	60.00	42.00	70.0%
Total 1 monday donations	<u>967.00</u>	<u>985.00</u>	<u>-18.00</u>	<u>-1.83%</u>
2 tuesday donations				
pelham 4pm	60.00	60.00	0.00	0.0%
wp memorial united 1230p	0.00	45.00	-45.00	-100.0%
yonkers 7pm	240.00	0.00	240.00	100.0%
Total 2 tuesday donations	<u>300.00</u>	<u>105.00</u>	<u>195.00</u>	<u>185.71%</u>
3 wednesday donations				
katonah 730p	15.00	0.00	15.00	100.0%
Ossining	79.20	136.80	-57.60	-42.11%
WH PLS HOW 17757	420.00	0.00	420.00	100.0%
wp memorial united	0.00	45.00	-45.00	-100.0%
wp relapse 11 a.m. wed	0.00	313.25	-313.25	-100.0%
yonkers 7pm wed	1,200.00	0.00	1,200.00	100.0%
yorktown	331.00	260.00	71.00	27.31%
Total 3 wednesday donations	<u>2,045.20</u>	<u>755.05</u>	<u>1,290.15</u>	<u>170.87%</u>
4 thursday donations				
hartsdale 730p	36.00	40.35	-4.35	-10.78%
larchmont 1030a	62.00	90.00	-28.00	-31.11%
pelham 645p	360.00	195.00	165.00	84.62%
wp memorial united 1230p	0.00	45.00	-45.00	-100.0%
yorktown 730p	90.00	120.00	-30.00	-25.0%
Total 4 thursday donations	<u>548.00</u>	<u>490.35</u>	<u>57.65</u>	<u>11.76%</u>
5 friday donations				
putnam 10a	135.43	385.28	-249.85	-64.85%
wp memorial united 1230p	0.00	45.00	-45.00	-100.0%
Total 5 friday donations	<u>135.43</u>	<u>430.28</u>	<u>-294.85</u>	<u>-68.53%</u>
6. Saturday donations				
south salem 9a	850.00	600.00	250.00	41.67%
wp presbyterian 10a	0.00	240.00	-240.00	-100.0%
Total 6. Saturday donations	<u>850.00</u>	<u>840.00</u>	<u>10.00</u>	<u>1.19%</u>
7 sunday donations				
tarrytown 1115a	221.64	95.55	126.09	131.96%
wp hospital 845a	1,406.00	1,411.93	-5.93	-0.42%
Total 7 sunday donations	<u>1,627.64</u>	<u>1,507.48</u>	<u>120.16</u>	<u>7.97%</u>

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Total New WUIG Donations	6,473.27	5,113.16	1,360.11	26.6%
Retreats & Workshops -- income	0.00	626.00	-626.00	-100.0%
Total Income	<u>6,565.27</u>	<u>6,430.07</u>	135.20	2.1%
Expense				
corresponding secretary	242.26	162.33	79.93	49.24%
insurance	737.00	23.00	714.00	3,104.35%
P.O. Box	0.00	72.00	-72.00	-100.0%
phone service	180.00	170.00	10.00	5.88%
Public Information	1,300.00	2,195.00	-895.00	-40.77%
Reconciliation Discrepancies	0.20	0.00	0.20	100.0%
recording secretary	0.00	20.00	-20.00	-100.0%
Region 6 Delegate travel	123.50	436.50	-313.00	-71.71%
rent	72.00	106.00	-34.00	-32.08%
Retreats & Workshops	0.00	392.82	-392.82	-100.0%
Treasury	20.00	55.50	-35.50	-63.96%
WSBC Delegate Travel	0.00	2,548.03	-2,548.03	-100.0%
WSO & R6 (from WUIG)	1,000.00	1,000.00	0.00	0.0%
WSO & R6 (pass thru donations)	0.00	1,349.34	-1,349.34	-100.0%
Total Expense	<u>3,674.96</u>	<u>8,530.52</u>	<u>-4,855.56</u>	<u>-56.92%</u>
Net Ordinary Income	<u>2,890.31</u>	<u>-2,100.45</u>	<u>4,990.76</u>	<u>-237.6%</u>
Net Income	<u><u>2,890.31</u></u>	<u><u>-2,100.45</u></u>	<u><u>4,990.76</u></u>	<u><u>-237.6%</u></u>