

WUIG
Profit & Loss Prev Year Comparison
January through June 2011

	<u>Jan - Jun 11</u>	<u>Jan - Jun 10</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
collection from intergroup	51.00	172.00	-121.00	-70.35%
Donations collected for PI				
6. Sat. WP Presb 10a pi 28480	0.00	86.00	-86.00	-100.0%
Total Donations collected for PI	0.00	86.00	-86.00	-100.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00	7.50	-7.50	-100.0%
1. Mon. MT Kisco r6 01121	0.00	0.00	0.00	0.0%
2. Tue. Bryant Av r6 47685	0.00	7.50	-7.50	-100.0%
2. Tue. Pelham 4p r638602	0.00	10.00	-10.00	-100.0%
2. Tue. Yonkers 7p r6 46371	0.00	0.00	0.00	0.0%
3. Wed. Bryant Av r6 30792	0.00	7.50	-7.50	-100.0%
3. Wed. Ossining r6 40175	0.00	22.80	-22.80	-100.0%
3. Wed. Yorktown r6 48708	0.00	20.00	-20.00	-100.0%
4. Thu. Hartsdale 730p r6 37761	0.00	20.00	-20.00	-100.0%
4. Thu. WP Bryant Av r6 47686	0.00	7.50	-7.50	-100.0%
5. Fri. WP Bryant Av r6 47687	0.00	7.50	-7.50	-100.0%
7. Sun. Tarrytown am r6 28732	0.00	47.03	-47.03	-100.0%
Total r6 pass through donations	0.00	157.33	-157.33	-100.0%
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00	2.50	-2.50	-100.0%
1. Mon. MT Kisco ws 01121	0.00	0.00	0.00	0.0%
2. Tue. Bryant Av wso 47685	0.00	2.50	-2.50	-100.0%
2. Tue. Pelham 4p wso38602	0.00	30.00	-30.00	-100.0%
2. Tue. Yonkers 7p wso 46371	0.00	0.00	0.00	0.0%
3. Wed. Bryant Av wso30792	0.00	2.50	-2.50	-100.0%
3. Wed. Ossining wso 40175	0.00	68.40	-68.40	-100.0%
4. Thu WP Bryant Av wso 47686	0.00	2.50	-2.50	-100.0%
4. Thu. Hartsdale wso 37761	0.00	10.00	-10.00	-100.0%
4. Thu. Yorktown 730p wso 38273	0.00	60.00	-60.00	-100.0%
5. Fri. WP Bryant Av wso 47687	0.00	2.50	-2.50	-100.0%
5. Fri. Putnam 10a wso 46838	0.00	0.00	0.00	0.0%
6. Sat. WP Presb 10a wso 28480	0.00	60.00	-60.00	-100.0%
7. Sun. Tarrytown am wso 28732	0.00	17.68	-17.68	-100.0%
Total WSO pass through donations	0.00	258.58	-258.58	-100.0%
Total Donations collected for WSO & R	0.00	415.91	-415.91	-100.0%
New WUIG Donations				
1 monday donations				

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Mt. Kisco Monday	585.00	600.00	-15.00	-2.5%
pelham 730p	280.00	280.00	0.00	0.0%
wp memorial united 1230p	0.00	15.00	-15.00	-100.0%
wp ridgeview 1030 am.	102.00	60.00	42.00	70.0%
Total 1 monday donations	<u>967.00</u>	<u>955.00</u>	<u>12.00</u>	<u>1.26%</u>
2 tuesday donations				
pelham 4pm	60.00	60.00	0.00	0.0%
wp memorial united 1230p	0.00	15.00	-15.00	-100.0%
yonkers 7pm	180.00	0.00	180.00	100.0%
Total 2 tuesday donations	<u>240.00</u>	<u>75.00</u>	<u>165.00</u>	<u>220.0%</u>
3 wednesday donations				
katonah 730p	9.00	0.00	9.00	100.0%
Ossining	0.00	136.80	-136.80	-100.0%
wp memorial united	0.00	15.00	-15.00	-100.0%
wp relapse 11 a.m. wed	0.00	313.25	-313.25	-100.0%
yorktown	331.00	125.00	206.00	164.8%
Total 3 wednesday donations	<u>340.00</u>	<u>590.05</u>	<u>-250.05</u>	<u>-42.38%</u>
4 thursday donations				
hartsdale 730p	0.00	40.35	-40.35	-100.0%
larchmont 1030a	62.00	90.00	-28.00	-31.11%
pelham 645p	180.00	195.00	-15.00	-7.69%
wp memorial united 1230p	0.00	15.00	-15.00	-100.0%
yorktown 730p	0.00	120.00	-120.00	-100.0%
Total 4 thursday donations	<u>242.00</u>	<u>460.35</u>	<u>-218.35</u>	<u>-47.43%</u>
5 friday donations				
putnam 10a	135.43	231.00	-95.57	-41.37%
wp memorial united 1230p	0.00	15.00	-15.00	-100.0%
Total 5 friday donations	<u>135.43</u>	<u>246.00</u>	<u>-110.57</u>	<u>-44.95%</u>
6. Saturday donations				
south salem 9a	550.00	300.00	250.00	83.33%
wp presbyterian 10a	0.00	190.00	-190.00	-100.0%
Total 6. Saturday donations	<u>550.00</u>	<u>490.00</u>	<u>60.00</u>	<u>12.25%</u>
7 sunday donations				
tarrytown 1115a	113.64	95.55	18.09	18.93%
wp hospital 845a	1,106.00	868.42	237.58	27.36%
Total 7 sunday donations	<u>1,219.64</u>	<u>963.97</u>	<u>255.67</u>	<u>26.52%</u>
Total New WUIG Donations	<u>3,694.07</u>	<u>3,780.37</u>	<u>-86.30</u>	<u>-2.28%</u>

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Retreats & Workshops -- income	0.00	626.00	-626.00	-100.0%
Total Income	<u>3,745.07</u>	<u>5,080.28</u>	<u>-1,335.21</u>	<u>-26.28%</u>
Expense				
corresponding secretary	142.45	126.41	16.04	12.69%
insurance	0.00	23.00	-23.00	-100.0%
phone service	140.00	110.00	30.00	27.27%
Public Information	1,300.00	1,370.00	-70.00	-5.11%
Reconciliation Discrepancies	0.20	0.00	0.20	100.0%
recording secretary	0.00	20.00	-20.00	-100.0%
Region 6 Delegate travel	123.50	436.50	-313.00	-71.71%
rent	72.00	71.00	1.00	1.41%
Retreats & Workshops	0.00	386.32	-386.32	-100.0%
Treasury	14.00	51.50	-37.50	-72.82%
WSBC Delegate Travel	0.00	2,548.03	-2,548.03	-100.0%
WSO & R6 (from WUIG)	1,000.00	1,000.00	0.00	0.0%
WSO & R6 (pass thru donations)	0.00	1,349.34	-1,349.34	-100.0%
Total Expense	<u>2,792.15</u>	<u>7,492.10</u>	<u>-4,699.95</u>	<u>-62.73%</u>
Net Ordinary Income	<u>952.92</u>	<u>-2,411.82</u>	<u>3,364.74</u>	<u>-139.51%</u>
Net Income	<u><u>952.92</u></u>	<u><u>-2,411.82</u></u>	<u><u>3,364.74</u></u>	<u><u>-139.51%</u></u>