

WUIG
Profit & Loss Prev Year Comparison
January through March 2011

Ordinary Income/Expense	<u>Jan - Mar 11</u>	<u>Jan - Mar 10</u>	<u>\$ Change</u>	<u>% Change</u>
Income				
collection from intergroup	51.00	92.75	-41.75	-45.01%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00	7.50	-7.50	-100.0%
2. Tue. Bryant Av r6 47685	0.00	7.50	-7.50	-100.0%
3. Wed. Bryant Av r6 30792	0.00	7.50	-7.50	-100.0%
4. Thu. WP Bryant Av r6 47686	0.00	7.50	-7.50	-100.0%
5. Fri. WP Bryant Av r6 47687	0.00	7.50	-7.50	-100.0%
7. Sun. Tarrytown am r6 28732	0.00	35.03	-35.03	-100.0%
Total r6 pass through donations	<u>0.00</u>	<u>72.53</u>	<u>-72.53</u>	<u>-100.0%</u>
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00	2.50	-2.50	-100.0%
2. Tue. Bryant Av wso 47685	0.00	2.50	-2.50	-100.0%
3. Wed. Bryant Av wso30792	0.00	2.50	-2.50	-100.0%
4. Thu WP Bryant Av wso 47686	0.00	2.50	-2.50	-100.0%
5. Fri. WP Bryant Av wso 47687	0.00	2.50	-2.50	-100.0%
7. Sun. Tarrytown am wso 28732	0.00	11.68	-11.68	-100.0%
Total WSO pass through donations	<u>0.00</u>	<u>24.18</u>	<u>-24.18</u>	<u>-100.0%</u>
Total Donations collected for WSO & R	0.00	96.71	-96.71	-100.0%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	300.00	150.00	150.00	100.0%
pelham 730p	100.00	100.00	0.00	0.0%
wp memorial united 1230p	0.00	15.00	-15.00	-100.0%
wp ridgeview 1030 am.	102.00	0.00	102.00	100.0%
Total 1 monday donations	<u>502.00</u>	<u>265.00</u>	<u>237.00</u>	<u>89.43%</u>
2 tuesday donations				
wp memorial united 1230p	0.00	15.00	-15.00	-100.0%
yonkers 7pm	60.00	0.00	60.00	100.0%
Total 2 tuesday donations	<u>60.00</u>	<u>15.00</u>	<u>45.00</u>	<u>300.0%</u>
3 wednesday donations				
wp memorial united	0.00	15.00	-15.00	-100.0%
wp relapse 11 a.m. wed	0.00	313.25	-313.25	-100.0%
yorktown	105.00	0.00	105.00	100.0%
Total 3 wednesday donations	<u>105.00</u>	<u>328.25</u>	<u>-223.25</u>	<u>-68.01%</u>
4 thursday donations				
pelham 645p	180.00	0.00	180.00	100.0%
wp memorial united 1230p	0.00	15.00	-15.00	-100.0%
Total 4 thursday donations	<u>180.00</u>	<u>15.00</u>	<u>165.00</u>	<u>1,100.0%</u>
5 friday donations				

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	<u>Jan - Mar 11</u>	<u>Jan - Mar 10</u>	<u>\$ Change</u>	<u>% Change</u>
putnam 10a	75.43	180.00	-104.57	-58.09%
wp memorial united 1230p	0.00	15.00	-15.00	-100.0%
Total 5 friday donations	<u>75.43</u>	<u>195.00</u>	<u>-119.57</u>	<u>-61.32%</u>
6. Saturday donations				
south salem 9a	300.00	0.00	300.00	100.0%
Total 6. Saturday donations	<u>300.00</u>	<u>0.00</u>	<u>300.00</u>	<u>100.0%</u>
7 sunday donations				
tarrytown 1115a	46.44	70.05	-23.61	-33.7%
wp hospital 845a	470.00	868.42	-398.42	-45.88%
Total 7 sunday donations	<u>516.44</u>	<u>938.47</u>	<u>-422.03</u>	<u>-44.97%</u>
Total New WUIG Donations	<u>1,738.87</u>	<u>1,756.72</u>	<u>-17.85</u>	<u>-1.02%</u>
Total Income	<u>1,789.87</u>	<u>1,946.18</u>	<u>-156.31</u>	<u>-8.03%</u>
Expense				
corresponding secretary	94.64	97.26	-2.62	-2.69%
phone service	80.00	20.00	60.00	300.0%
Public Information	825.00	770.00	55.00	7.14%
recording secretary	0.00	20.00	-20.00	-100.0%
Region 6 Delegate travel	0.00	110.00	-110.00	-100.0%
rent	42.00	49.00	-7.00	-14.29%
Treasury	8.00	7.50	0.50	6.67%
WSBC Delegate Travel	0.00	198.00	-198.00	-100.0%
Total Expense	<u>1,049.64</u>	<u>1,271.76</u>	<u>-222.12</u>	<u>-17.47%</u>
Net Ordinary Income	<u>740.23</u>	<u>674.42</u>	<u>65.81</u>	<u>9.76%</u>
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