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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Jan 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	0.00	26.67	-26.67	0.0%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	0.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	0.00	60.00	-60.00	0.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	0.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	0.00			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	35.03			
Total r6 pass through donations	35.03			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	0.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	0.00			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	0.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	11.68			
Total WSO pass through donations	11.68			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	46.71	78.33	-31.62	59.6%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	0.00			
pelham 730p	0.00			

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Profit & Loss Budget vs. Actual
 January through December 2010

	Jan 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	0.00			
wp ridgeview 1030 am.	0.00			
Total 1 monday donations	0.00			
2 tuesday donations				
pelham 4pm	0.00			
wp memorial united 1230p	0.00			
Total 2 tuesday donations	0.00			
3 wednesday donations				
Ossining	0.00			
WH PLS HOW 17757	0.00			
wp memorial united	0.00			
wp relapse 11 a.m. wed	0.00			
yorktown	0.00			
Total 3 wednesday donations	0.00			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	0.00			
yorktown 730p	0.00			
Total 4 thursday donations	0.00			
5 friday donations				
putnam 10a	0.00			
wp memorial united 1230p	0.00			
wp united meth 1030a	0.00			
Total 5 friday donations	0.00			
6. Saturday donations				
south salem 9a	0.00			
wp presbyterian 10a	0.00			
Total 6. Saturday donations	0.00			
7 sunday donations				
tarrytown 1115a	70.05			
wp hospital 845a	0.00			
Total 7 sunday donations	70.05			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	70.05	491.67	-421.62	14.2%
Retreats & Workshops -- income	0.00	50.00	-50.00	0.0%

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Profit & Loss Budget vs. Actual
 January through December 2010

	Jan 10	Budget	\$ Over Budget	% of Budget
Total Income	116.76	706.67	-589.91	16.5%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	0.00	16.67	-16.67	0.0%
insurance	0.00	63.92	-63.92	0.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00			
phone service	0.00	20.83	-20.83	0.0%
Public Information	0.00	375.00	-375.00	0.0%
recording secretary	0.00	16.67	-16.67	0.0%
Region 6 Delegate travel	0.00	25.00	-25.00	0.0%
rent	0.00	10.00	-10.00	0.0%
Retreats & Workshops	0.00	25.00	-25.00	0.0%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	0.00	8.33	-8.33	0.0%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	0.00	20.83	-20.83	0.0%
WSBC Delegate Travel	0.00			
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	0.00	83.33	-83.33	0.0%
Total Expense	0.00	738.91	-738.91	0.0%
Net Ordinary Income	116.76	-32.24	149.00	-362.2%
Net Income	116.76	-32.24	149.00	-362.2%

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WUIG Profit & Loss Budget vs. Actual January through December 2010

	Feb 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	69.75	26.67	43.08	261.5%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	0.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	0.00	60.00	-60.00	0.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	7.50			
2. Tue. Bryant Av r6 47685	7.50			
2. Tue. Pelham 4p r638602	0.00			
3. Wed. Bryant Av r6 30792	7.50			
3. Wed. Ossining r6 40175	0.00			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	7.50			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	7.50			
7. Sun. Tarrytown am r6 28732	0.00			
Total r6 pass through donations	37.50			
WSO pass through donations				
1. Mon. Bryant Av wso47684	2.50			
2. Tue. Bryant Av wso 47685	2.50			
2. Tue. Pelham 4p wso38602	0.00			
3. Wed. Bryant Av wso30792	2.50			
3. Wed. Ossining wso 40175	0.00			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	2.50			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	0.00			
5. Fri. WP Bryant Av wso 47687	2.50			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	0.00			
Total WSO pass through donations	12.50			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	50.00	78.33	-28.33	63.8%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	150.00			
pelham 730p	100.00			

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WUIG Profit & Loss Budget vs. Actual January through December 2010

	Feb 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	15.00			
wp ridgeview 1030 am.	0.00			
Total 1 monday donations	265.00			
2 tuesday donations				
pelham 4pm	0.00			
wp memorial united 1230p	15.00			
Total 2 tuesday donations	15.00			
3 wednesday donations				
Ossining	0.00			
WH PLS HOW 17757	0.00			
wp memorial united	15.00			
wp relapse 11 a.m. wed	313.25			
yorktown	0.00			
Total 3 wednesday donations	328.25			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	15.00			
yorktown 730p	0.00			
Total 4 thursday donations	15.00			
5 friday donations				
putnam 10a	180.00			
wp memorial united 1230p	15.00			
wp united meth 1030a	0.00			
Total 5 friday donations	195.00			
6. Saturday donations				
south salem 9a	0.00			
wp presbyterian 10a	0.00			
Total 6. Saturday donations	0.00			
7 sunday donations				
tarrytown 1115a	0.00			
wp hospital 845a	868.42			
Total 7 sunday donations	868.42			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	1,686.67	491.67	1,195.00	343.0%
Retreats & Workshops -- income	0.00	50.00	-50.00	0.0%

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	Feb 10	Budget	\$ Over Budget	% of Budget
Total Income	1,806.42	706.67	1,099.75	255.6%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	37.74	16.67	21.07	226.4%
insurance	0.00	63.92	-63.92	0.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00			
phone service	0.00	20.83	-20.83	0.0%
Public Information	570.00	375.00	195.00	152.0%
recording secretary	0.00	16.67	-16.67	0.0%
Region 6 Delegate travel	110.00	25.00	85.00	440.0%
rent	39.00	10.00	29.00	390.0%
Retreats & Workshops	0.00	25.00	-25.00	0.0%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	0.00	8.33	-8.33	0.0%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	0.00	20.83	-20.83	0.0%
WSBC Delegate Travel	198.00			
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	0.00	83.33	-83.33	0.0%
Total Expense	954.74	738.91	215.83	129.2%
Net Ordinary Income	851.68	-32.24	883.92	-2,641.7%
Net Income	851.68	-32.24	883.92	-2,641.7%

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WUIG Profit & Loss Budget vs. Actual January through December 2010

	Mar 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	23.00	26.67	-3.67	86.2%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	0.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	0.00	60.00	-60.00	0.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	0.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	0.00			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	0.00			
Total r6 pass through donations	0.00			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	0.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	0.00			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	0.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	0.00			
Total WSO pass through donations	0.00			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	0.00	78.33	-78.33	0.0%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	0.00			
pelham 730p	0.00			

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	Mar 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	0.00			
wp ridgeview 1030 am.	0.00			
Total 1 monday donations	0.00			
2 tuesday donations				
pelham 4pm	0.00			
wp memorial united 1230p	0.00			
Total 2 tuesday donations	0.00			
3 wednesday donations				
Ossining	0.00			
WH PLS HOW 17757	0.00			
wp memorial united	0.00			
wp relapse 11 a.m. wed	0.00			
yorktown	0.00			
Total 3 wednesday donations	0.00			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	0.00			
yorktown 730p	0.00			
Total 4 thursday donations	0.00			
5 friday donations				
putnam 10a	0.00			
wp memorial united 1230p	0.00			
wp united meth 1030a	0.00			
Total 5 friday donations	0.00			
6. Saturday donations				
south salem 9a	0.00			
wp presbyterian 10a	0.00			
Total 6. Saturday donations	0.00			
7 sunday donations				
tarrytown 1115a	0.00			
wp hospital 845a	0.00			
Total 7 sunday donations	0.00			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	0.00	491.67	-491.67	0.0%
Retreats & Workshops -- income	0.00	50.00	-50.00	0.0%

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Profit & Loss Budget vs. Actual
 January through December 2010

	Mar 10	Budget	\$ Over Budget	% of Budget
Total Income	23.00	706.67	-683.67	3.3%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	59.52	16.67	42.85	357.0%
insurance	0.00	63.92	-63.92	0.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00			
phone service	20.00	20.83	-0.83	96.0%
Public Information	200.00	375.00	-175.00	53.3%
recording secretary	20.00	16.67	3.33	120.0%
Region 6 Delegate travel	0.00	25.00	-25.00	0.0%
rent	10.00	10.00	0.00	100.0%
Retreats & Workshops	0.00	25.00	-25.00	0.0%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	7.50	8.33	-0.83	90.0%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	0.00	20.83	-20.83	0.0%
WSBC Delegate Travel	0.00			
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	0.00	83.33	-83.33	0.0%
Total Expense	317.02	738.91	-421.89	42.9%
Net Ordinary Income	-294.02	-32.24	-261.78	912.0%
Net Income	-294.02	-32.24	-261.78	912.0%

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WUIG Profit & Loss Budget vs. Actual January through December 2010

	Apr 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	16.25	26.67	-10.42	60.9%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	36.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	36.00	60.00	-24.00	60.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	0.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	22.80			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	0.00			
Total r6 pass through donations	22.80			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	0.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	68.40			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	0.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	0.00			
Total WSO pass through donations	68.40			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	91.20	78.33	12.87	116.4%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	150.00			
pelham 730p	0.00			

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	Apr 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	0.00			
wp ridgeview 1030 am.	0.00			
Total 1 monday donations	150.00			
2 tuesday donations				
pelham 4pm	0.00			
wp memorial united 1230p	0.00			
Total 2 tuesday donations	0.00			
3 wednesday donations				
Ossining	136.80			
WH PLS HOW 17757	0.00			
wp memorial united	0.00			
wp relapse 11 a.m. wed	0.00			
yorktown	0.00			
Total 3 wednesday donations	136.80			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	0.00			
yorktown 730p	0.00			
Total 4 thursday donations	0.00			
5 friday donations				
putnam 10a	0.00			
wp memorial united 1230p	0.00			
wp united meth 1030a	0.00			
Total 5 friday donations	0.00			
6. Saturday donations				
south salem 9a	300.00			
wp presbyterian 10a	100.00			
Total 6. Saturday donations	400.00			
7 sunday donations				
tarrytown 1115a	0.00			
wp hospital 845a	0.00			
Total 7 sunday donations	0.00			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	686.80	491.67	195.13	139.7%
Retreats & Workshops -- income	0.00	50.00	-50.00	0.0%

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	Apr 10	Budget	\$ Over Budget	% of Budget
Total Income	830.25	706.67	123.58	117.5%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	0.00	16.67	-16.67	0.0%
insurance	0.00	63.92	-63.92	0.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00			
phone service	50.00	20.83	29.17	240.0%
Public Information	275.00	375.00	-100.00	73.3%
recording secretary	0.00	16.67	-16.67	0.0%
Region 6 Delegate travel	0.00	25.00	-25.00	0.0%
rent	8.00	10.00	-2.00	80.0%
Retreats & Workshops	0.00	25.00	-25.00	0.0%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	0.00	8.33	-8.33	0.0%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	0.00	20.83	-20.83	0.0%
WSBC Delegate Travel	0.00			
WSO & R6 (from WUIG)	1,000.00			
WSO & R6 (pass thru donations)	0.00	83.33	-83.33	0.0%
Total Expense	1,333.00	738.91	594.09	180.4%
Net Ordinary Income	-502.75	-32.24	-470.51	1,559.4%
Net Income	-502.75	-32.24	-470.51	1,559.4%

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WUIG Profit & Loss Budget vs. Actual January through December 2010

	May 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	33.00	26.67	6.33	123.7%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	0.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	0.00	60.00	-60.00	0.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	10.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	0.00			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	20.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	12.00			
Total r6 pass through donations	42.00			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	30.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	0.00			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	10.00			
4. Thu. Yorktown 730p wso 38273	0.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	6.00			
Total WSO pass through donations	46.00			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	88.00	78.33	9.67	112.3%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	300.00			
pelham 730p	0.00			

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	May 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	0.00			
wp ridgeview 1030 am.	0.00			
Total 1 monday donations	300.00			
2 tuesday donations				
pelham 4pm	60.00			
wp memorial united 1230p	0.00			
Total 2 tuesday donations	60.00			
3 wednesday donations				
Ossining	0.00			
WH PLS HOW 17757	0.00			
wp memorial united	0.00			
wp relapse 11 a.m. wed	0.00			
yorktown	125.00			
Total 3 wednesday donations	125.00			
4 thursday donations				
hartsdale 730p	40.35			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	0.00			
yorktown 730p	0.00			
Total 4 thursday donations	40.35			
5 friday donations				
putnam 10a	0.00			
wp memorial united 1230p	0.00			
wp united meth 1030a	0.00			
Total 5 friday donations	0.00			
6. Saturday donations				
south salem 9a	0.00			
wp presbyterian 10a	0.00			
Total 6. Saturday donations	0.00			
7 sunday donations				
tarrytown 1115a	25.50			
wp hospital 845a	0.00			
Total 7 sunday donations	25.50			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	550.85	491.67	59.18	112.0%
Retreats & Workshops -- income	626.00	50.00	576.00	1,252.0%

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Cash Basis

WUIG
Profit & Loss Budget vs. Actual
 January through December 2010

	May 10	Budget	\$ Over Budget	% of Budget
Total Income	1,297.85	706.67	591.18	183.7%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	29.15	16.67	12.48	174.9%
insurance	0.00	63.92	-63.92	0.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00			
phone service	20.00	20.83	-0.83	96.0%
Public Information	50.00	375.00	-325.00	13.3%
recording secretary	0.00	16.67	-16.67	0.0%
Region 6 Delegate travel	326.50	25.00	301.50	1,306.0%
rent	14.00	10.00	4.00	140.0%
Retreats & Workshops	0.00	25.00	-25.00	0.0%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	44.00	8.33	35.67	528.2%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	0.00	20.83	-20.83	0.0%
WSBC Delegate Travel	2,350.03	2,400.00	-49.97	97.9%
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	0.00	83.33	-83.33	0.0%
Total Expense	2,833.68	3,138.91	-305.23	90.3%
Net Ordinary Income	-1,535.83	-2,432.24	896.41	63.1%
Net Income	-1,535.83	-2,432.24	896.41	63.1%

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Jun 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	30.00	26.67	3.33	112.5%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	50.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	50.00	60.00	-10.00	83.3%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	0.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	0.00			
3. Wed. Yorktown r6 48708	20.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	0.00			
Total r6 pass through donations	20.00			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	0.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	0.00			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	60.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	60.00			
7. Sun. Tarrytown am wso 28732	0.00			
Total WSO pass through donations	120.00			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	140.00	78.33	61.67	178.7%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	0.00			
pelham 730p	180.00			

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 Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Jun 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	0.00			
wp ridgeview 1030 am.	60.00			
Total 1 monday donations	240.00			
2 tuesday donations				
pelham 4pm	0.00			
wp memorial united 1230p	0.00			
Total 2 tuesday donations	0.00			
3 wednesday donations				
Ossining	0.00			
WH PLS HOW 17757	0.00			
wp memorial united	0.00			
wp relapse 11 a.m. wed	0.00			
yorktown	0.00			
Total 3 wednesday donations	0.00			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	90.00			
pelham 645p	195.00			
wp memorial united 1230p	0.00			
yorktown 730p	120.00			
Total 4 thursday donations	405.00			
5 friday donations				
putnam 10a	51.00			
wp memorial united 1230p	0.00			
wp united meth 1030a	0.00			
Total 5 friday donations	51.00			
6. Saturday donations				
south salem 9a	0.00			
wp presbyterian 10a	90.00			
Total 6. Saturday donations	90.00			
7 sunday donations				
tarrytown 1115a	0.00			
wp hospital 845a	0.00			
Total 7 sunday donations	0.00			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	786.00	491.67	294.33	159.9%
Retreats & Workshops -- income	0.00	50.00	-50.00	0.0%

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Cash Basis

WUIG
Profit & Loss Budget vs. Actual
 January through December 2010

	Jun 10	Budget	\$ Over Budget	% of Budget
Total Income	1,006.00	706.67	299.33	142.4%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	0.00	16.67	-16.67	0.0%
insurance	23.00	63.92	-40.92	36.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00	75.00	-75.00	0.0%
phone service	20.00	20.83	-0.83	96.0%
Public Information	275.00	375.00	-100.00	73.3%
recording secretary	0.00	16.67	-16.67	0.0%
Region 6 Delegate travel	0.00	25.00	-25.00	0.0%
rent	0.00	10.00	-10.00	0.0%
Retreats & Workshops	386.32	25.00	361.32	1,545.3%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	0.00	8.33	-8.33	0.0%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	0.00	20.83	-20.83	0.0%
WSBC Delegate Travel	0.00			
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	1,349.34	83.33	1,266.01	1,619.3%
Total Expense	2,053.66	813.91	1,239.75	252.3%
Net Ordinary Income	-1,047.66	-107.24	-940.42	976.9%
Net Income	-1,047.66	-107.24	-940.42	976.9%

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Jul 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	0.00	26.67	-26.67	0.0%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	0.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	0.00	60.00	-60.00	0.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	0.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	0.00			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	0.00			
Total r6 pass through donations	0.00			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	0.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	0.00			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	0.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	0.00			
Total WSO pass through donations	0.00			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	0.00	78.33	-78.33	0.0%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	0.00			
pelham 730p	0.00			

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 Cash Basis

WUIG
Profit & Loss Budget vs. Actual
 January through December 2010

	Jul 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	0.00			
wp ridgeview 1030 am.	0.00			
Total 1 monday donations	0.00			
2 tuesday donations				
pelham 4pm	0.00			
wp memorial united 1230p	0.00			
Total 2 tuesday donations	0.00			
3 wednesday donations				
Ossining	0.00			
WH PLS HOW 17757	0.00			
wp memorial united	0.00			
wp relapse 11 a.m. wed	0.00			
yorktown	0.00			
Total 3 wednesday donations	0.00			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	0.00			
yorktown 730p	0.00			
Total 4 thursday donations	0.00			
5 friday donations				
putnam 10a	0.00			
wp memorial united 1230p	0.00			
wp united meth 1030a	0.00			
Total 5 friday donations	0.00			
6. Saturday donations				
south salem 9a	0.00			
wp presbyterian 10a	0.00			
Total 6. Saturday donations	0.00			
7 sunday donations				
tarrytown 1115a	0.00			
wp hospital 845a	0.00			
Total 7 sunday donations	0.00			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	0.00	491.67	-491.67	0.0%
Retreats & Workshops -- income	0.00	50.00	-50.00	0.0%

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Cash Basis

WUIG
Profit & Loss Budget vs. Actual
 January through December 2010

	Jul 10	Budget	\$ Over Budget	% of Budget
Total Income	0.00	706.67	-706.67	0.0%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	0.00	16.67	-16.67	0.0%
insurance	0.00	63.92	-63.92	0.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00			
phone service	60.00	20.83	39.17	288.0%
Public Information	275.00	375.00	-100.00	73.3%
recording secretary	0.00	16.67	-16.67	0.0%
Region 6 Delegate travel	0.00	25.00	-25.00	0.0%
rent	0.00	10.00	-10.00	0.0%
Retreats & Workshops	6.50	25.00	-18.50	26.0%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	0.00	8.33	-8.33	0.0%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	0.00	20.83	-20.83	0.0%
WSBC Delegate Travel	0.00			
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	0.00	83.33	-83.33	0.0%
Total Expense	341.50	738.91	-397.41	46.2%
Net Ordinary Income	-341.50	-32.24	-309.26	1,059.2%
Net Income	-341.50	-32.24	-309.26	1,059.2%

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Aug 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	0.00	26.67	-26.67	0.0%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	0.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	0.00	60.00	-60.00	0.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	0.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	0.00			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	0.00			
Total r6 pass through donations	0.00			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	0.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	0.00			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	0.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	0.00			
Total WSO pass through donations	0.00			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	0.00	78.33	-78.33	0.0%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	0.00			
pelham 730p	0.00			

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Aug 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	0.00			
wp ridgeview 1030 am.	0.00			
Total 1 monday donations	0.00			
2 tuesday donations				
pelham 4pm	0.00			
wp memorial united 1230p	0.00			
Total 2 tuesday donations	0.00			
3 wednesday donations				
Ossining	0.00			
WH PLS HOW 17757	0.00			
wp memorial united	0.00			
wp relapse 11 a.m. wed	0.00			
yorktown	0.00			
Total 3 wednesday donations	0.00			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	0.00			
yorktown 730p	0.00			
Total 4 thursday donations	0.00			
5 friday donations				
putnam 10a	0.00			
wp memorial united 1230p	0.00			
wp united meth 1030a	0.00			
Total 5 friday donations	0.00			
6. Saturday donations				
south salem 9a	0.00			
wp presbyterian 10a	0.00			
Total 6. Saturday donations	0.00			
7 sunday donations				
tarrytown 1115a	0.00			
wp hospital 845a	0.00			
Total 7 sunday donations	0.00			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	0.00	491.67	-491.67	0.0%
Retreats & Workshops -- income	0.00	50.00	-50.00	0.0%

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Cash Basis

WUIG
Profit & Loss Budget vs. Actual
 January through December 2010

	Aug 10	Budget	\$ Over Budget	% of Budget
Total Income	0.00	706.67	-706.67	0.0%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	0.00	16.67	-16.67	0.0%
insurance	0.00	63.92	-63.92	0.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00			
phone service	0.00	20.83	-20.83	0.0%
Public Information	0.00	375.00	-375.00	0.0%
recording secretary	0.00	16.67	-16.67	0.0%
Region 6 Delegate travel	0.00	25.00	-25.00	0.0%
rent	0.00	10.00	-10.00	0.0%
Retreats & Workshops	0.00	25.00	-25.00	0.0%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	2.00	8.33	-6.33	24.0%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	0.00	20.83	-20.83	0.0%
WSBC Delegate Travel	0.00			
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	0.00	83.33	-83.33	0.0%
Total Expense	2.00	738.91	-736.91	0.3%
Net Ordinary Income	-2.00	-32.24	30.24	6.2%
Net Income	-2.00	-32.24	30.24	6.2%

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Sep 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	17.00	26.67	-9.67	63.7%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	0.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	0.00	60.00	-60.00	0.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	0.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	0.00			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	0.00			
Total r6 pass through donations	0.00			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	0.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	0.00			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	0.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	0.00			
Total WSO pass through donations	0.00			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	0.00	78.33	-78.33	0.0%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	0.00			
pelham 730p	0.00			

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Sep 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	30.00			
wp ridgeview 1030 am.	0.00			
Total 1 monday donations	30.00			
2 tuesday donations				
pelham 4pm	0.00			
wp memorial united 1230p	30.00			
Total 2 tuesday donations	30.00			
3 wednesday donations				
Ossining	0.00			
WH PLS HOW 17757	0.00			
wp memorial united	30.00			
wp relapse 11 a.m. wed	0.00			
yorktown	135.00			
Total 3 wednesday donations	165.00			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	30.00			
yorktown 730p	0.00			
Total 4 thursday donations	30.00			
5 friday donations				
putnam 10a	154.28			
wp memorial united 1230p	30.00			
wp united meth 1030a	0.00			
Total 5 friday donations	184.28			
6. Saturday donations				
south salem 9a	300.00			
wp presbyterian 10a	50.00			
Total 6. Saturday donations	350.00			
7 sunday donations				
tarrytown 1115a	0.00			
wp hospital 845a	543.51			
Total 7 sunday donations	543.51			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	1,332.79	491.67	841.12	271.1%
Retreats & Workshops -- income	0.00	50.00	-50.00	0.0%

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Sep 10	Budget	\$ Over Budget	% of Budget
Total Income	1,349.79	706.67	643.12	191.0%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	35.92	16.67	19.25	215.5%
insurance	0.00	63.92	-63.92	0.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	72.00			
phone service	0.00	20.83	-20.83	0.0%
Public Information	550.00	375.00	175.00	146.7%
recording secretary	0.00	16.67	-16.67	0.0%
Region 6 Delegate travel	0.00	25.00	-25.00	0.0%
rent	35.00	10.00	25.00	350.0%
Retreats & Workshops	0.00	25.00	-25.00	0.0%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	2.00	8.33	-6.33	24.0%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	0.00	20.83	-20.83	0.0%
WSBC Delegate Travel	0.00			
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	0.00	83.33	-83.33	0.0%
Total Expense	694.92	738.91	-43.99	94.0%
Net Ordinary Income	654.87	-32.24	687.11	-2,031.2%
Net Income	654.87	-32.24	687.11	-2,031.2%

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 Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Oct 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	0.00	26.67	-26.67	0.0%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	0.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	0.00	60.00	-60.00	0.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	0.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	0.00			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	25.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	0.00			
Total r6 pass through donations	25.00			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	0.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	0.00			
3. Wed. WH PLS HOW wso 17757	140.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	75.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	0.00			
Total WSO pass through donations	215.00			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	240.00	78.33	161.67	306.4%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	0.00			
pelham 730p	200.00			

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Oct 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	0.00			
wp ridgeview 1030 am.	0.00			
Total 1 monday donations	200.00			
2 tuesday donations				
pelham 4pm	0.00			
wp memorial united 1230p	0.00			
Total 2 tuesday donations	0.00			
3 wednesday donations				
Ossining	0.00			
WH PLS HOW 17757	210.00			
wp memorial united	0.00			
wp relapse 11 a.m. wed	0.00			
yorktown	0.00			
Total 3 wednesday donations	210.00			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	0.00			
yorktown 730p	150.00			
Total 4 thursday donations	150.00			
5 friday donations				
putnam 10a	0.00			
wp memorial united 1230p	0.00			
wp united meth 1030a	0.00			
Total 5 friday donations	0.00			
6. Saturday donations				
south salem 9a	300.00			
wp presbyterian 10a	0.00			
Total 6. Saturday donations	300.00			
7 sunday donations				
tarrytown 1115a	0.00			
wp hospital 845a	0.00			
Total 7 sunday donations	0.00			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	860.00	491.67	368.33	174.9%
Retreats & Workshops -- income	0.00	50.00	-50.00	0.0%

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Oct 10	Budget	\$ Over Budget	% of Budget
Total Income	1,100.00	706.67	393.33	155.7%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	48.65	16.67	31.98	291.8%
insurance	737.00	63.92	673.08	1,153.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00			
phone service	40.00	20.83	19.17	192.0%
Public Information	275.00	375.00	-100.00	73.3%
recording secretary	0.00	16.67	-16.67	0.0%
Region 6 Delegate travel	120.00	25.00	95.00	480.0%
rent	0.00	10.00	-10.00	0.0%
Retreats & Workshops	0.00	25.00	-25.00	0.0%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	2.00	8.33	-6.33	24.0%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	0.00	20.83	-20.83	0.0%
WSBC Delegate Travel	0.00			
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	0.00	83.33	-83.33	0.0%
Total Expense	1,222.65	738.91	483.74	165.5%
Net Ordinary Income	-122.65	-32.24	-90.41	380.4%
Net Income	-122.65	-32.24	-90.41	380.4%

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Nov 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	68.50	26.67	41.83	256.8%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	82.00			
6. Sat. WP Presb 10a pi 28480	0.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	82.00	60.00	22.00	136.7%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	10.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	14.00			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	0.00			
Total r6 pass through donations	24.00			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	30.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	42.00			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	0.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	0.00			
Total WSO pass through donations	72.00			
Donations collected for WSO & R - Other	0.00	78.33	-78.33	0.0%
Total Donations collected for WSO & R	96.00	78.33	17.67	122.6%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	150.00			
pelham 730p	0.00			

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Nov 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	0.00			
wp ridgeview 1030 am.	250.00			
Total 1 monday donations	400.00			
2 tuesday donations				
pelham 4pm	60.00			
wp memorial united 1230p	0.00			
Total 2 tuesday donations	60.00			
3 wednesday donations				
Ossining	84.00			
WH PLS HOW 17757	0.00			
wp memorial united	0.00			
wp relapse 11 a.m. wed	0.00			
yorktown	0.00			
Total 3 wednesday donations	84.00			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	0.00			
yorktown 730p	0.00			
Total 4 thursday donations	0.00			
5 friday donations				
putnam 10a	42.79			
wp memorial united 1230p	0.00			
wp united meth 1030a	100.00			
Total 5 friday donations	142.79			
6. Saturday donations				
south salem 9a	0.00			
wp presbyterian 10a	0.00			
Total 6. Saturday donations	0.00			
7 sunday donations				
tarrytown 1115a	0.00			
wp hospital 845a	0.00			
Total 7 sunday donations	0.00			
New WUIG Donations - Other	0.00	491.67	-491.67	0.0%
Total New WUIG Donations	686.79	491.67	195.12	139.7%
Retreats & Workshops -- income	276.00	50.00	226.00	552.0%

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Nov 10	Budget	\$ Over Budget	% of Budget
Total Income	1,209.29	706.67	502.62	171.1%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	0.00	16.67	-16.67	0.0%
insurance	0.00	63.92	-63.92	0.0%
Ir Mentoring Committee	0.00	8.33	-8.33	0.0%
meeting outreach	0.00	1.67	-1.67	0.0%
New Group Start-up	0.00	8.33	-8.33	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00			
phone service	20.00	20.83	-0.83	96.0%
Public Information	275.00	375.00	-100.00	73.3%
recording secretary	0.00	16.67	-16.67	0.0%
Region 6 Delegate travel	0.00	25.00	-25.00	0.0%
rent	0.00	10.00	-10.00	0.0%
Retreats & Workshops	302.92	25.00	277.92	1,211.7%
Speaker Bank	0.00	1.67	-1.67	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.67	-1.67	0.0%
Treasury	0.00	8.33	-8.33	0.0%
twelfth step within	0.00	8.33	-8.33	0.0%
vice chair	0.00	2.08	-2.08	0.0%
Website	90.22	20.83	69.39	433.1%
WSBC Delegate Travel	0.00			
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	416.00	83.33	332.67	499.2%
Total Expense	1,104.14	738.91	365.23	149.4%
Net Ordinary Income	105.15	-32.24	137.39	-326.1%
Net Income	105.15	-32.24	137.39	-326.1%

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	Dec 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	0.00	26.63	-26.63	0.0%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	0.00			
6. Sat. WP Presb 10a pi 28480	0.00			
Donations collected for PI - Other	0.00	60.00	-60.00	0.0%
Total Donations collected for PI	0.00	60.00	-60.00	0.0%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	0.00			
2. Tue. Bryant Av r6 47685	0.00			
2. Tue. Pelham 4p r638602	0.00			
3. Wed. Bryant Av r6 30792	0.00			
3. Wed. Ossining r6 40175	0.00			
3. Wed. Yorktown r6 48708	0.00			
4. Thu. Hartsdale 730p r6 37761	0.00			
4. Thu. WP Bryant Av r6 47686	0.00			
4. Thu. Yorktown 730p r6 38273	0.00			
5. Fri. WP Bryant Av r6 47687	0.00			
7. Sun. Tarrytown am r6 28732	0.00			
Total r6 pass through donations	0.00			
WSO pass through donations				
1. Mon. Bryant Av wso47684	0.00			
2. Tue. Bryant Av wso 47685	0.00			
2. Tue. Pelham 4p wso38602	0.00			
3. Wed. Bryant Av wso30792	0.00			
3. Wed. Ossining wso 40175	0.00			
3. Wed. WH PLS HOW wso 17757	0.00			
4. Thu WP Bryant Av wso 47686	0.00			
4. Thu. Hartsdale wso 37761	0.00			
4. Thu. Yorktown 730p wso 38273	0.00			
5. Fri. WP Bryant Av wso 47687	0.00			
6. Sat. WP Presb 10a wso 28480	0.00			
7. Sun. Tarrytown am wso 28732	0.00			
Total WSO pass through donations	0.00			
Donations collected for WSO & R - Other	0.00	78.37	-78.37	0.0%
Total Donations collected for WSO & R	0.00	78.37	-78.37	0.0%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	0.00			
pelham 730p	0.00			

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 Cash Basis

WUIG
Profit & Loss Budget vs. Actual
 January through December 2010

	Dec 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	0.00			
wp ridgeview 1030 am.	0.00			
Total 1 monday donations	0.00			
2 tuesday donations				
pelham 4pm	0.00			
wp memorial united 1230p	0.00			
Total 2 tuesday donations	0.00			
3 wednesday donations				
Ossining	0.00			
WH PLS HOW 17757	0.00			
wp memorial united	0.00			
wp relapse 11 a.m. wed	0.00			
yorktown	0.00			
Total 3 wednesday donations	0.00			
4 thursday donations				
hartsdale 730p	0.00			
larchmont 1030a	0.00			
pelham 645p	0.00			
wp memorial united 1230p	0.00			
yorktown 730p	0.00			
Total 4 thursday donations	0.00			
5 friday donations				
putnam 10a	0.00			
wp memorial united 1230p	0.00			
wp united meth 1030a	0.00			
Total 5 friday donations	0.00			
6. Saturday donations				
south salem 9a	0.00			
wp presbyterian 10a	0.00			
Total 6. Saturday donations	0.00			
7 sunday donations				
tarrytown 1115a	0.00			
wp hospital 845a	0.00			
Total 7 sunday donations	0.00			
New WUIG Donations - Other	0.00	491.63	-491.63	0.0%
Total New WUIG Donations	0.00	491.63	-491.63	0.0%
Retreats & Workshops -- income	0.00	50.00	-50.00	0.0%

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Cash Basis

WUIG
Profit & Loss Budget vs. Actual
 January through December 2010

	Dec 10	Budget	\$ Over Budget	% of Budget
Total Income	0.00	706.63	-706.63	0.0%
Expense				
Chair	0.00	12.50	-12.50	0.0%
corresponding secretary	35.75	16.63	19.12	215.0%
insurance	0.00	63.88	-63.88	0.0%
Ir Mentoring Committee	0.00	8.37	-8.37	0.0%
meeting outreach	0.00	1.63	-1.63	0.0%
New Group Start-up	0.00	8.37	-8.37	0.0%
newsletter	0.00	25.00	-25.00	0.0%
P.O. Box	0.00			
phone service	20.00	20.87	-0.87	95.8%
Public Information	275.00	375.00	-100.00	73.3%
recording secretary	0.00	16.63	-16.63	0.0%
Region 6 Delegate travel	0.00	25.00	-25.00	0.0%
rent	30.00	10.00	20.00	300.0%
Retreats & Workshops	0.00	25.00	-25.00	0.0%
Speaker Bank	0.00	1.63	-1.63	0.0%
Special Projects	0.00	3.75	-3.75	0.0%
Temporary Sponsor Bank	0.00	1.63	-1.63	0.0%
Treasury	0.00	8.37	-8.37	0.0%
twelfth step within	0.00	8.37	-8.37	0.0%
vice chair	0.00	2.15	-2.15	0.0%
Website	0.00	20.87	-20.87	0.0%
WSBC Delegate Travel	0.00			
WSO & R6 (from WUIG)	0.00			
WSO & R6 (pass thru donations)	0.00	83.37	-83.37	0.0%
Total Expense	360.75	739.02	-378.27	48.8%
Net Ordinary Income	-360.75	-32.39	-328.36	1,113.8%
Net Income	-360.75	-32.39	-328.36	1,113.8%

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Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	TOTAL			
	Jan - Dec 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
collection from intergroup	257.50	320.00	-62.50	80.5%
Donations collected for PI				
4. Thu. Larchmont am pi 46308	82.00			
6. Sat. WP Presb 10a pi 28480	86.00			
Donations collected for PI - Other	0.00	720.00	-720.00	0.0%
Total Donations collected for PI	168.00	720.00	-552.00	23.3%
Donations collected for WSO & R				
r6 pass through donations				
1. Mon. Bryant Av r647684	7.50			
2. Tue. Bryant Av r6 47685	7.50			
2. Tue. Pelham 4p r638602	20.00			
3. Wed. Bryant Av r6 30792	7.50			
3. Wed. Ossining r6 40175	36.80			
3. Wed. Yorktown r6 48708	20.00			
4. Thu. Hartsdale 730p r6 37761	20.00			
4. Thu. WP Bryant Av r6 47686	7.50			
4. Thu. Yorktown 730p r6 38273	25.00			
5. Fri. WP Bryant Av r6 47687	7.50			
7. Sun. Tarrytown am r6 28732	47.03			
Total r6 pass through donations	206.33			
WSO pass through donations				
1. Mon. Bryant Av wso47684	2.50			
2. Tue. Bryant Av wso 47685	2.50			
2. Tue. Pelham 4p wso38602	60.00			
3. Wed. Bryant Av wso30792	2.50			
3. Wed. Ossining wso 40175	110.40			
3. Wed. WH PLS HOW wso 17757	140.00			
4. Thu WP Bryant Av wso 47686	2.50			
4. Thu. Hartsdale wso 37761	10.00			
4. Thu. Yorktown 730p wso 38273	135.00			
5. Fri. WP Bryant Av wso 47687	2.50			
6. Sat. WP Presb 10a wso 28480	60.00			
7. Sun. Tarrytown am wso 28732	17.68			
Total WSO pass through donations	545.58			
Donations collected for WSO & R - Other	0.00	940.00	-940.00	0.0%
Total Donations collected for WSO & R	751.91	940.00	-188.09	80.0%
New WUIG Donations				
1 monday donations				
Mt. Kisco Monday	750.00			
pelham 730p	480.00			

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12/17/10

Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	TOTAL			
	Jan - Dec 10	Budget	\$ Over Budget	% of Budget
wp memorial united 1230p	45.00			
wp ridgeview 1030 am.	310.00			
Total 1 monday donations	1,585.00			
2 tuesday donations				
pelham 4pm	120.00			
wp memorial united 1230p	45.00			
Total 2 tuesday donations	165.00			
3 wednesday donations				
Ossining	220.80			
WH PLS HOW 17757	210.00			
wp memorial united	45.00			
wp relapse 11 a.m. wed	313.25			
yorktown	260.00			
Total 3 wednesday donations	1,049.05			
4 thursday donations				
hartsdale 730p	40.35			
larchmont 1030a	90.00			
pelham 645p	195.00			
wp memorial united 1230p	45.00			
yorktown 730p	270.00			
Total 4 thursday donations	640.35			
5 friday donations				
putnam 10a	428.07			
wp memorial united 1230p	45.00			
wp united meth 1030a	100.00			
Total 5 friday donations	573.07			
6. Saturday donations				
south salem 9a	900.00			
wp presbyterian 10a	240.00			
Total 6. Saturday donations	1,140.00			
7 sunday donations				
tarrytown 1115a	95.55			
wp hospital 845a	1,411.93			
Total 7 sunday donations	1,507.48			
New WUIG Donations - Other	0.00	5,900.00	-5,900.00	0.0%
Total New WUIG Donations	6,659.95	5,900.00	759.95	112.9%
Retreats & Workshops -- income	902.00	600.00	302.00	150.3%

10:29 AM

12/17/10

Cash Basis

WUIG Profit & Loss Budget vs. Actual January through December 2010

	TOTAL			
	Jan - Dec 10	Budget	\$ Over Budget	% of Budget
Total Income	8,739.36	8,480.00	259.36	103.1%
Expense				
Chair	0.00	150.00	-150.00	0.0%
corresponding secretary	246.73	200.00	46.73	123.4%
insurance	760.00	767.00	-7.00	99.1%
Ir Mentoring Committee	0.00	100.00	-100.00	0.0%
meeting outreach	0.00	20.00	-20.00	0.0%
New Group Start-up	0.00	100.00	-100.00	0.0%
newsletter	0.00	300.00	-300.00	0.0%
P.O. Box	72.00	75.00	-3.00	96.0%
phone service	250.00	250.00	0.00	100.0%
Public Information	3,020.00	4,500.00	-1,480.00	67.1%
recording secretary	20.00	200.00	-180.00	10.0%
Region 6 Delegate travel	556.50	300.00	256.50	185.5%
rent	136.00	120.00	16.00	113.3%
Retreats & Workshops	695.74	300.00	395.74	231.9%
Speaker Bank	0.00	20.00	-20.00	0.0%
Special Projects	0.00	45.00	-45.00	0.0%
Temporary Sponsor Bank	0.00	20.00	-20.00	0.0%
Treasury	57.50	100.00	-42.50	57.5%
twelfth step within	0.00	100.00	-100.00	0.0%
vice chair	0.00	25.03	-25.03	0.0%
Website	90.22	250.00	-159.78	36.1%
WSBC Delegate Travel	2,548.03	2,400.00	148.03	106.2%
WSO & R6 (from WUIG)	1,000.00			
WSO & R6 (pass thru donations)	1,765.34	1,000.00	765.34	176.5%
Total Expense	11,218.06	11,342.03	-123.97	98.9%
Net Ordinary Income	-2,478.70	-2,862.03	383.33	86.6%
Net Income	-2,478.70	-2,862.03	383.33	86.6%