

9:44 PM
07/31/10
Cash Basis

WUIG Profit & Loss Prev Year Comparison January through July 2010

	<u>Jan - Jul 10</u>	<u>Jan - Jul 09</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
collection from intergroup	172.00	207.05	-35.05	-16.9%
Donations collected for PI	86.00	676.00	-590.00	-87.3%
Donations collected for WSO & R	415.91	440.00	-24.09	-5.5%
New WUIG Donations	3,780.37	3,048.80	731.57	24.0%
Retreats & Workshops -- income	626.00	528.00	98.00	18.6%
Total Income	<u>5,080.28</u>	<u>4,899.85</u>	<u>180.43</u>	<u>3.7%</u>
Expense				
Chair	0.00	34.00	-34.00	-100.0%
corresponding secretary	126.41	101.26	25.15	24.8%
insurance	23.00	0.00	23.00	100.0%
newsletter	0.00	206.00	-206.00	-100.0%
phone service	170.00	481.06	-311.06	-64.7%
Public Information	1,645.00	1,100.00	545.00	49.6%
recording secretary	20.00	51.71	-31.71	-61.3%
Region 6 Delegate travel	436.50	0.00	436.50	100.0%
rent	71.00	86.00	-15.00	-17.4%
Retreats & Workshops	392.82	200.00	192.82	96.4%
Treasury	51.50	32.65	18.85	57.7%
Website	0.00	249.70	-249.70	-100.0%
WSBC Delegate Travel	2,548.03	932.93	1,615.10	173.1%
WSO & R6 (from WUIG)	1,000.00	0.00	1,000.00	100.0%
WSO & R6 (pass thru donations)	1,349.34	329.00	1,020.34	310.1%
wso from wuig	0.00	1,500.00	-1,500.00	-100.0%
Total Expense	<u>7,833.60</u>	<u>5,304.31</u>	<u>2,529.29</u>	<u>47.7%</u>
Net Ordinary Income	<u>-2,753.32</u>	<u>-404.46</u>	<u>-2,348.86</u>	<u>-580.7%</u>
Net Income	<u>-2,753.32</u>	<u>-404.46</u>	<u>-2,348.86</u>	<u>-580.7%</u>