

Item title	2009actual	Proposed Budget
WUIG DONATIONS	5832	5900
CONATIONS COLLECTED FOR WSO & R6	936	940
DONATIONS COLLECTED FOR PI	715	720
COLLECTIONS FROM INTERGROUP	317	320
RETREATS/WORKSHOPS	813	600
	8613	8480
INSURANCE	767	800
P.O. BOX	72	75
WEBSITE	250	250
WSBC DELEGATE TRAVEL	933	2400
R6 DELEGATE TRAVEL <sup>1</sup>	0	300
RENT	114	120
PHONE SERVICE	607	250
CHAIR	132	150
VICE CHAIR	0	25
TREASURY (includes copying for IRS)	40	100
RECORDING SECRETARY (COPYING, POSTAGE)	52	200
CORRESPONDING SECRETARY (MEETING LISTS)	133	200
NEWSLETTER	206	300
PUBLIC INFORMATION	2187	4500
TWELFTH STEP WITHIN	0	100
MEETING OUTREACH	0	20
IR MENTORING	0	100
NEW GROUP STARTUP (4 MEETINGS)	0	100
SPEAKER BANK	0	20
TEMPORARY SPONSOR BANK	0	20
RETREATS & WORKSHOPS <sup>2</sup>	200	<del>200</del> 300
SPECIAL PROJECTS	0	45
DONATIONS TO WSO & R6 (not budgeted, done ad hoc) <sup>3</sup> Includes pass through	1829	1000
	7522	11275
net	1091	(2795)

<sup>1</sup> Actually did pay something in 2010, late

<sup>2</sup> I don't think we got bills for a couple of our marathons at the White Plains Presbyterian Church – unless they were paid out of collections

<sup>3</sup> I am behind on pass through donations

5:06 PM  
04/01/10  
Cash Basis

**WUIG**  
**Profit & Loss**  
March 5 through April 1, 2010

	<u>Mar 5 - Apr 1, 10</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
collection from Intergroup	23.00
<b>Total Income</b>	<u>23.00</u>
<b>Expense</b>	
corresponding secretary	59.52
phone service	20.00
Public Information	200.00
recording secretary	10.00
rent	10.00
<b>Total Expense</b>	<u>299.52</u>
<b>Net Ordinary Income</b>	<u>-276.52</u>
<b>Net Income</b>	<u><u>-276.52</u></u>